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MME
2013-14.

Abstract

Social Welfare and Nutritious Meal Programme Department – National Programme of Mid Day Meal in Schools (NP-MDMS) – Release of Central Assistance for Management - Monitoring and Evaluation (MME) under National Programme-Mid-Day Meal Scheme for the year 2013-2014 – Sanction of Expenditure – Orders – Issued

Social Welfare & Nutritious Meal Programme (SW-4(1)) Department.

G.O(D).No.32

Dated 26.03.2014
திருவள்ளூர் ஆண்டு 2045
பங்குனி மாதம் 12

Read:

1. Government of India, Ministry of Human Resource Development, Department of School Education and Literacy – Letter F.No.924 / 2013 – MDM 2 I, dated 04.06.2013.
2. Government of India, Ministry of Human Resource Development, Department of School Education and Literacy – Letter F.No.3-8 / 2013 , Desk (MDM), dated 18.04.2013.
3. Government of India, Mid-Day Meal Division, Ministry of Human Resource Development, Department of School Education and Literacy – F.No.3-8 / 2013, Desk (MDM), dated 15.07.2013.
4. Government of India, Mid-Day Meal Division Department of School Education and Literacy – Letter No.D.No 3-8 / 2013 Desk, MDM, dated 14.10.2013.
5. The Director of Social Welfare, letter No.24250 / NMP-3(5) / 2013, dated 08.11.2013.

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Order:-

In the letter 1st read above, the Government of India, Ministry of Human Resource Development, Department of School Education and Literacy, New Delhi have conveyed the approval of Rs 4,866.31 lakh for recurring Central Assistance for the year 20.13.2014. In the letter 2nd, 3rd and 4th read above, the Government of India, Ministry of

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Human Resource Development, Department of School Education and Literacy, N. Delhi have conveyed the sanction of Rs 48,462.14 lakh for recurring Central Assistant, inclusive of Rs. 8,28.73 lakh towards Management, Monitoring and Evaluation for both Primary, Upper Primary education and National Child Labour Project for the year 2013-2014 under National Programme Mid-Day Meal Scheme.

2) In the letter 5th read above, the Director of Social Welfare has sent detailed Action Plan / Proposal for admissible full quantum of Rs.828.73 lakh for 2013-2014 towards implementation of Management, Monitoring and Evaluation.

3) After careful examination of the proposal of the Commissioner of Social Welfare, the Government approve the Action Plan and accord sanction for a sum of Rs.8,28,73,000 (Rupees eight crore twenty eight lakh and seventy three thousands only) towards the implementation of the Action Plan for Management, Monitoring and Evaluation for the year 2013-2014. The item wise allocation of funds both for Primary, Upper Primary level of education and National Child Labour Project under National Programme Mid-Day Meal Scheme are detailed in the annexure to this order.

4) The above expenditure shall be debited under the following Head of Account

"2236-Nutrition 02 - Distribution of food and beverages - 102-Mid-Day Meals - schemes in the Twelfth Five Year Plan III central sponsored - SA - National Programme of Nutritional support to Primary Education (Mid-Day Meal Scheme) - 09 Grants in aid - 03 grants for specific schemes (D.P.C.2236 02 102 SA 0935)

5) The Government also permit the Commissioner of Social Welfare to draw the amount sanctioned para 3 above as advance, under Article 99 of Tamil Nadu Financial Code Volume - I

6) The Pay and Accounts Officer (East) at Eugene, Chennai is advised to honour the advance bill relating to the above amount under Article 99 of Tamil Nadu Financial Code Volume - I, if otherwise found in order so as to enable to draw the amount on or before 31.03.2014 as special case.

7) The Commissioner of Social Welfare is instructed to implement the Action Plan as detailed in the annexure to this order by utilizing the funds sanctioned in para 3 above and is also permitted to purchase and supply the items mentioned in the Action Plan for Social Welfare and Nutritious Meal Programme Department, Secretariat, Chennai - 9. The Commissioner of Social Welfare is instructed to draw and redistribute the amount sanctioned (except the amount sanctioned to Secretariat) among the districts and Chennai Corporation.

8) The District Collectors are authorized to incur the expenditure as allocated by the Commissioner of Social Welfare towards the items mentioned in the Action Plan by following Guidelines of National Programme of Nutritional Support to Primary

education and also the rules in force in the State, within the allocation of funds to the district concerned. The Commissioner of Social Welfare, may also decide for centralized procurement to ensure price advantage and better quality, whenever deemed fit. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of Central Assistance of Management, Monitoring and Evaluation in the prescribed format.

9) This order issues with the concurrence of Finance Department vide its U.O. No 1194/FS/P/2014, dated 24 03 2014

(By Order of the Governor)

P.M.BASHEER AHAMED
Secretary to Government

To
The Commissioner of Social Welfare,
Chennai - 600 002.
The Pay and Accounts Officer(East), Chennai-8.
The Accountant General, (A&E) Chennai - 18 (By name)
The Accountant General (Audit-I/II), Chennai-18.

Copy to
Finance (Social Welfare/BG1 / BGI/W&M/B board) Department
Social Welfare and Nutritious Meal Programme (SW2) Department, Chennai - 9
The Planning Development and Special Initiative Department, Chennai - 9
Stock file / Spare copy.

// Forwarded by Order //

[Signature]
Section Officer.
24/3/14

Annexure

G.O (D) No. 32, Social Welfare and Nutritious Meal Programme (SW4-1) Department,
Dated 26.3.2014

Sl. No	Item of Expenditure	Amount in Rupees	Amount in Rupees
I.	<u>School Level Expenses</u>		
	1) Providing Plates and Tumblers @ Rs. 75/- per child for 527086 beneficiaries. (District wise breakup enclosed) (527086 X 75 = 39531450/-)	39531500	
	2) For purchase of Registers / Forms / Toner / Stationery Items at Rs. 50000 for 32 Districts (including Chennai). therefore Rs. 50000 X 32 =16.00 lakhs	1600000	✓
	3) NCLP (the amount may be given to Commissioner, labour Department to spend for the benefit of the NCLP children)	305000	
	Sub Total	41436500	41436500
II.	<u>Management, Supervision, Training & Infrastructure</u>		
	<u>District Level</u>		
	1. Staff Salary for existing 32 Data Entry Operators @ Rs.6000 per month for 32 Districts for 12 months (Rs. 6000x 32 staffs x 12 months= Rs. 2304000)	2304000	✓
	2. Staff Salary for existing 32 Assistant with Computer Knowledge @ Rs.9,000 per month for 32 Districts for 12 months (Rs. 9000x 32 staffs x 12 months= Rs. 3456000)	3456000	✓
	3. Staff Salary for existing 60 Assistant with Computer knowledge already created in 60 blocks (Rs. 9,000 x 60 staffs x 12 months= Rs.6480000)	6480000	✓
	4. Staff Salary for existing 148 Assistant with Computer knowledge already created in 148 blocks (Rs. 9000X148X12 = Rs.15984000)	15984000	✓
	Sub Total	28224000	28224000
III	<u>Staffs at present working in Secretariat / Commissionerate and Chennai Corporation</u>		
	<u>Secretariat</u>		

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AnnexureG.O.(D) No. 32, Social Welfare and Nutritious Meal Programme (SW4-1) Department
Dated 26.3.2014

Sl. No	Item of Expenditure	Amount in Rupees	Amount in Rupees
	Section Officer - Rs. 15000X1X12 months = Rs. 1,80,000	180000	
	Assistant with computer knowledge Rs. 9000X1X12 months = Rs.108000	108000	
	Data Entry Operator =Rs. 9000X3X12 months = Rs. 324000	324000	
	Typist = Rs. 6000X1X12 months = Rs. 72000	72000	
	Office Assistant - Rs. 4000X1X12 months = Rs. 48000	48000	
	Commissionerate of Social Welfare Assistant Director (Monitoring) - Rs. 20000x1x12=240000	240000	
	Superintendents - Rs. 12,000X1X12 months = Rs. 144000	144000	
	Assistant with computer knowledge Rs. 9000X3X12 months = Rs. 324000	324000	
	Data Entry Operator = Rs. 9000X3X12 months = Rs. 324000	324000	
	Record clerk - Rs. 5000X1X12 months = Rs. 60000	60000	
	Sub Total	1824000	1824000
	Monitoring & Evaluation		
	District Level Expenses		
	Hiring of vehicles to 7 Districts namely Villupuram, Coimbatore, Nagai, Ariyalur, Madurai, Dindigul & Virudhunagar @ Rs. 10,000 p.m each. For 12 months = 840000	840000	/
	To create awareness through participation in the Trade Fair pavilion / Republic day float	500000	
	Telephone charges	200000	
	For Commissionerate & Secretariat - Contingency / Administrative expenses / Incidental charges	1000000	
	For Commissionerate & Secretariat - Purchase of Stationery items / computer hardware and consumables	1000000	

Annexure

G.O.(D) No. 32, Social Welfare and Nutritious Meal Programme (SW4-1)Department,
Dated 26.3.2014

Sl. No	Item of Expenditure	Amount in Rupees	Amount in Rupees
	Commissionerate - Infrastructure development / hiring of vehicle for NMP official / travel allowances for NMP staffs etc.,	500000	
	Purchase of 4 computers, 4 printers with accessories @ Rs. 75000 per set	300000	
	Expenses towards Social Audit including sundry expenses	3457550	
	Expenses towards Training to Noon Meal Employees	3590950	
	<i>Sub Total</i>	11388500	11388500
	GRAND TOTAL	82873000	82873000

P.M.BASHEER AHAMED
Secretary to Government

// Forwarded by Order //

[Signature]
Section Officer,

[Date]
26/3/14